

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	708	13,892.76	4	70,605	88,684.95	49	74,935.75	118.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	708	13,892.76	4	70,605	88,684.95	49	74,935.75	
LI % of Total	15.3%	84.6%	57.1%	8.3%	13.8%	8.2%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	252,166	417,071.71	261	309,212.26	134.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,667	1,154.82	2	7,477.78	15.4%
Energy Star Lighting	0	0.00	0	168,956	10,004.96	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	39,983	9,966.04	178	0.00	0.0%
Energy Star HVAC	0	0.00	0	20,966	30,665.50	72	0.00	0.0%
Res Subtotal	0	0.00	0	485,738	468,863.03	519	324,796.62	
Res % of Total	0.0%	0.0%	0.0%	57.0%	73.1%	87.2%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	110,941	43,415.78	21	67,337.46	64.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,768.50	1	0	1,768.50	1	0.00	0.0%
C&I Products & Services	3,923	770.00	2	138,063	26,540.00	4	0.00	0.0%
C&I Subtotal	3,923	2,538.50	3	296,259	83,543.28	27	67,337.46	
C&I % of Total	84.7%	15.4%	42.9%	34.7%	13.0%	4.5%	14.4%	
Report Total	4,631	16,431.26	7	852,602	641,091.26	595	467,069.83	
Budget Comparison					550,327.26		467,069.83	117.8%